

07-15-87 WEDNESDAY, JULY 15, 1987

STATEMENT OF PROCEEDINGS FOR THE ADJOURNED

REGULAR MEETING OF TUESDAY, JULY 14, 1987

OF THE BOARD OF SUPERVISORS

OF THE COUNTY OF LOS ANGELES

HELD IN ROOM 381B OF THE HALL OF ADMINISTRATION

500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

9:30 O'CLOCK A.M.

Present: Supervisors Peter F. Schabarum, Edmund D. Edelman, Deane Dana
and Michael D. Antonovich, Chairman

Absent: Supervisor Kenneth Hahn

07-15-87.1

The Board took the following actions affecting the Proposed 1987-88 County Budget:

07-15-87.2

MORNING SESSION

07-15-87.3 2-B

Edelman

Reconsidered and held for further discussion action of 7-14-87 which approved the Chief Administrative Officer's recommendation not to transfer certain computer operations to the Department of Health Services (Issue 35 of letter dated July 10, 1987).

07-15-87.4 3-B

Edelman

Allocated \$2.7 million to the Department of Health Services to restore ambulatory care services at the eight Health Centers as proposed for curtailment in the Beilenson notice.

07-15-87.5 4-B

Antonovich

Restored \$1.0 million to the Department of Health Services for the Antelope Valley Rehabilitation Centers, with the remainder to be off-set by revenue raised by user fees.

07-15-87.6 5-B

Antonovich

Funded Community Youth Gang Services for 12 months with six months of the funding to be held in reserve pending review and approval of their crisis intervention program. (Supervisor Schabarum voted in opposition to this

action)

07-15-87.7 6-B

Edelman

Chief Administrative Officer's report and recommendations on a Department of Public Defender Alternate. INSTRUCT CHIEF ADMINISTRATIVE OFFICER TO ESTABLISH A COMMITTEE CONSISTING OF REPRESENTATIVES OF THE LOS ANGELES COUNTY BAR ASSOCIATION, THE ALTERNATE DEFENSE COUNSEL, AND THE SUPERIOR AND MUNICIPAL COURTS, TO FURTHER STUDY THIS PROGRAM AND OTHER PROPOSALS AND TO REPORT BACK TO THE BOARD IN SIX MONTHS

07-15-87.8 7-B

Dana

Allocated \$1 million in the 1987-88 County Budget for use in drug education and/or law enforcement "sting" operations. The \$1 million is to be split equally between the 5 Supervisorial Districts and each Supervisor shall have the discretion, after consultation with the Sheriff, of determining whether their funds will be used for education and/or law enforcement "sting" operations.

07-15-87.9 8-B

Dana

Allocated \$5.1 million to the Department of Mental Health for outpatient clinics. Instructed Director of Mental Health to report back to the Board with his plan for restorations for approval before any of the funds are committed.

07-15-87.10 9-B

Schabarum

Carried over in the 1987-88 Budget unspent First District 1986-87 Homeless Allocation funds in amount of \$97,045.

07-15-87.11 10-B

Dana

Reduced the revenue estimate to the Museum of Natural History by \$780,000; authorized the Museum of Natural History to retain all of their earned income from admission fees in the future; and decreased the Museum's net County cost appropriation by \$175,000. It is understood that for every dollar of admission revenue retained by the Museum, a like sum of private donation must be made available for museum programs.

07-15-87.12 11-B

Edelman

Restored \$300,000 in curtailments to the County Museum of Art, designating \$172,000 for security and \$128,000 for curatorial. The Board of Trustees was requested to raise the additional \$65,255 to meet the full need of \$365,255 for curatorial services.

07-15-87.13 12-B

Antonovich

Decreased Salaries and Employee Benefits appropriations by one percent (\$3.0 million) excluding mandatory charges and critical law enforcement, fire, and health appropriations.

07-15-87.14 13-B

Dana

Allocated \$550,000 to the Capital Projects appropriation for Roy Campanella Park for restoration of gymnasium and community building.

07-15-87.15 14-B

Antonovich

Allocated \$500,000 to the Sheriff to fund one unit for the Antelope Valley and \$230,000 to fund four positions to staff a gang unit at the Altadena Sheriff Station.

07-15-87.16 15-B

Edelman

Decreased Services and Supplies appropriations by 2% across the board, excluding specific Departments as recommended by the Chief Administrative Officer (\$2.0 million).

07-15-87.17 16-B

Dana for
Hahn

Allocated \$108,000 to the Department of Community and Senior Citizens Services for the Federation of Community Coordinating Councils.

07-15-87.18 17-B

Schabarum

Allocated to Parks and Recreation \$235,069 for First District park program restorations and \$100,000 for Fourth District park program restorations.

07-15-87.19 18-B

Edelman

Increased Music and Performing Arts Commission budget by \$175,000.

07-15-87.20 19-B

Antonovich

Allocated \$400,000 to Capital Projects for renovation of the Antelope Valley Library.

07-15-87.21 20-B

Schabarum

Allocated \$117,000 to Animal Care and Control for replacement of 5 utility trucks.

07-15-87.22 21-B

Dana

Allocated \$100,000 to the Department of Health Services for the creation of a comprehensive Ocean Water Testing Program.

07-15-87.23 22-B

Edelman

Allocated \$19,000 to the Commission for Women for printing 7500 copies of the Health Care Primer for Women and authorized Commission to charge a fee for copies of the primer, sufficient to recover printing costs in excess of \$19,000.

07-15-87.24 23-B

Antonovich

Allocated \$300,000 to the Forester and Fire Warden for additional fire patrol.

07-15-87.25 24-B

Dana

Allocated \$25,000 to the Department of Health Services for the Catalina Hyperbaric Chamber.

07-15-87.26 25-B

Edelman

Instructed Chief Administrative Officer to take \$300,000 for Los Angeles Municipal Court security modifications out of the Criminal Justice Facilities Temporary Construction Fund; and to review other unmet Municipal Court security needs and report back to the Board.

07-15-87.27 26-B

Antonovich

Allocated to Community and Senior Citizens Services \$21,000 for one community services worker in the Santa Clarita Valley and \$7,000 for repairs of the Senior Citizens' parking lot in Altadena; and increased appropriation for Aid-to-Other Governments by \$10,000 for WETIP.

07-15-87.28 27-B

Edelman

Allocated \$600,000 to the Department of Health Services for specialty clinics in Comprehensive Health Centers.

07-15-87.29 28-B

Antonovich

Transferred \$3.0 million of the Final Budget Recommendations from restoration to Public Social Services to the Board's Deliberations Reserve. Allocated \$1 million to Department of Health Services for prenatal care.

07-15-87.30 29-B

Antonovich

Allocated \$150,000 to Regional Planning Department for infrastructure study for the Fifth District.

07-15-87.31 30-B

Antonovich

Allocated \$70,000 to Agricultural Commissioner/ Weights and Measures for toxicologist and pesticide training.

07-15-87.32 31-B

Antonovich
for Hahn

Allocated \$450,000 to the Capital Projects appropriation for Inglewood Courthouse revitalization and security.

07-15-87.33 32-B

Antonovich

Allocated \$100,000 to Human Relations Commission for additional staffing.

07-15-87.34 33-B

Schabarum

Allowed the Department of Arboreta and Botanic Gardens to retain all admission fee revenues in excess of \$700,000 per year, to be used as matching funds to support the fund raising efforts of its private support foundations. Stipulated that any such admission revenues will be distributed to the support foundations in accordance with a program recommended by the Director and approved by the Board of Supervisors, contingent upon their matching such funds on a dollar per dollar basis.

07-15-87.35 34-B

Antonovich

Allocated \$46,779 for one staff position for video arraignment at the Glendale Court.

07-15-87.36 35-B

Schabarum

Allocated \$80,000 to the District Attorney for one Deputy District Attorney to handle Federal drug prosecutions; \$400,000 to the Department of Health Services for outpatient clinics at Harbor-UCLA Medical Center; and \$500,000 to the CJIS appropriation for the Countywide Criminal Justice Coordination Committee to fully finance the CJIS development effort for Fiscal Year 1987-88. Decreased Services and Supplies appropriations by 112% (\$500,000). Allocated to Department of Health Services remainder of Deliberations Reserve balance in amount of \$1,190,440 for restoration of clinic reductions in hospitals.

07-15-87.37 36-B

Antonovich

Adopted Chief Administrative Officer's 1987-88 Final Budget Recommendations dated July 13, 1987, except as previously acted upon by the Board.

07-15-87.38 37-B

Antonovich

Adopted Chief Administrative Officer's recommendations regarding issues previously held for Budget Deliberations, except as previously acted upon by the Board.

07-15-87.39 38-B

Antonovich

Adopted 1987-88 Final Budget Resolution.

07-15-87.40 39-B

Antonovich

Instructed various County Officer's to take necessary actions to implement budget actions and make finding relating to possible health care service reductions.

07-15-87.41 40

Meeting adjourned (Following Board Order No. 40).
Next meeting of the Board: Tuesday morning, July 21, 1987
at 9:30 o'clock a.m.

The foregoing is a fair statement of the proceedings of the meeting held July 15, 1987, by the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

MONTEILH

Officer-Clerk

Supervisors

LARRY J.

Executive

of the Board of

By

GEORGETTE DEWYER
Deputy Exexutive

Officer